

INDIGENOUS OUTREACH

SOCIETY OF CANADA

10190 152A St, Surrey, BC V3R 1J7
778-862-4895 info@outreachonair.com

2026 Annual Plan

This document presents the formalized schedule of operational and programmatic activities planned for the organization during the 2026 fiscal year.

I. Core Outreach: Sustained Community Engagement

- Ongoing Visits: Regular, relationship-based visits will be maintained throughout the year to six (6) designated Indigenous Band communities to ensure continuous needs assessment and targeted programmatic relevance.

II. Educational and Developmental Programs

These initiatives are designed to enhance the educational attainment and practical skills of Indigenous youth.

- **March:**

- UBC Fund Youth Field Trip for educational exposure and career exploration.
- Spring Break Kids Camps operating across five (5) band regions.

- **May:**

- Life Skills Coaching Sessions for training in essential skills for youth independence and social integration.

- **July / August:**

- Summer STEM Camps sessions scheduled for the Band in **Lillooet** region.
- Summer STEM Camp sessions scheduled for the **Castlegar** region.
- Summer STEM Camp sessions scheduled for the **Williams Lake** region.

III. Cultural and Communal Initiatives

- **June:** Indigenous Canoe Trip Event Support to facilitate and support cultural heritage and community bonding through the event.
- **September:** Participation in Indigenous Peoples' Day to demonstrate active involvement and support for community cultural observances.
- **November – December:** Christmas Winter Outreach Trips (2–3 scheduled trips) dedicated to the ministry of delivering Christmas gifts and hampers to children in Indigenous communities and conducting related activities during the year-end season.

IV. Institutional and Financial Development

- **October:** Annual Fundraising Event execution to ensure the organization's fiscal stability and secure funding for annual operations.

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2026 Annual Budget Plan

The estimated Annual Budget Plan for 2026 : total \$59,270

1. Travel and Operational Expenses

- Mileage/Driving Expense: \$14,070
- Accommodation Expense: \$10,500
- Food/Meals Expense: \$6,000
- ► Subtotal (Travel & Operations): \$30,570

2. Personnel, Administration, and Accounting Costs

- Administrative Personnel Compensation: \$3,600
- Annual Accounting Fees: \$1,000
- ► Subtotal (Admin & Accounting): \$4,600\$

3. Website Maintenance and Hosting

- Monthly Management Fee: \$1,800
- Annual Domain and Server Costs: \$300\$
- ► Subtotal (Website Maintenance): \$2,100\$

4. Programs and Events

- Outreach Team Visit Expense: \$5,000
- Annual Fundraising Event Budget: \$2,000\$
- ► Subtotal (Programs & Events): \$7,000\$

5. Indigenous Family Support (Revised)

- Christmas Gifts and Hampers: The revised annual budget is \$15,000.
- ► Subtotal (Support): \$15,000\$

Since 2014, most staff, including the Director and managers, at our non-profit have been volunteers and have not been paid. As a result, the budget only allocates salary for essential administrative support.